

FISCAL IMPACT STATEMENT ON BILL NO. **S364**

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TO:	The Honorable Hugh Leatherman, Chairman, Senate Finance Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Allan Kincaid		
DATE:	February 20, 2007	SBD:	2007172

AUTHOR:	Senator Peeler	PRIMARY CODE CITE:	
SUBJECT:	Department of Transportation - Purchasing Procedures		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

Senate Bill 364 is a Joint Resolution directing the Budget and Control Board to conduct a study of the purchasing and procurement processes utilized by the Department of Transportation and report its findings and recommendations on or before June 30, 2008.

EXPLANATION OF IMPACT:

The Budget and Control Board estimates there will be a non-recurring cost to the General Fund of the State of approximately \$500,000 to complete the study. Department of Transportation procurement including construction, maintenance, and repair of highways, bridges and roads is currently exempt from State Budget and Control Board oversight. In addition the Department's procurement practices are governed by different federal and state requirements and managed by different program areas spread throughout the State.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Don Addy
Assistant Director, Office of State Budget